

SUMMARY
INFORMATION & ARCHIVES
Annual Development Programme 2009-010

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwforward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	267.231	2	0.000	17.231	17.231	2	49.769	33.000	82.769	4	49.769	50.231	100.000	0.000	100.000	83.615	83.616
Total Information & Archives				267.231	2	0.000	17.231	17.231	2	49.769	33.000	82.769	4	49.769	50.231	100.000	83.615	83.616

PROVINCIAL
INFORMATION & ARCHIVES

(Rs. in Million)

GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008- 09		Exp. upto June '09	Throw- forward as on 01.07.09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June	June'10	2010-11	2011-12
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information & Archives</u> (On-Going Schemes)																		
1515	Improvement & Strengthening of Sindh Archives	Karachi	Approved 30.07.2004	June 2010	70.500	39.348	17.239	0.000	56.587	13.913	0.000	13.913	13.913	0.000	80	100	0.000	0.000
1516	Establishment of E-Archives (On line)	Karachi	Approved 10.10.2006	June 2010	15.000	8.553	3.129	0.000	11.682	3.318	0.000	3.318	3.318	0.000	78	100	0.000	0.000
Total On-going Schemes					85.500	47.901	20.368	0.000	68.269	17.231	0.000	17.231	17.231	0.000	80	100	0.000	0.000
<u>Information & Archives</u> (New Schemes)																		
1517	Establishment of Sindh Media Centre at Karachi including its feasibility Study	Karachi	Un approved	June 2011	150.000	0.000	0.000	0.000	0.000	150.000	29.769	33.000	62.769	0.000	0	42	43.615	43.616
1518	Construction of official / residential accommodation for Information Offices in Sindh	Hyderabad, Mirpurkhas, Sukkur, Larkana and Shaheed Benazirabad	Un approved	June 2012	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20	40.000	40.000
Total (New Scheme)					250.000	0.000	0.000	0.000	0.000	250.000	49.769	33.000	82.769	0.000	0	33	83.615	83.616
Total (On going + New Scheme)					335.500	47.901	20.368	0.000	68.269	267.231	49.769	50.231	100.000	0.000	20	50	83.615	83.616